

DRAFT VERSION – ANNUAL REPORT 2018

Please note: this is a text version of the Annual Report only. The full design version with graphics will be discussed at Housing & New Homes Committee on 13 June 2018 and will be distributed with the summer edition of Homing In.

Front page text: Annual Report - to council tenants and leaseholders 2018

Welcome to our annual report, highlighting the difference we have made over the past year, through working with you: our 11,300 council tenants and 2,800 leaseholders, as well as your families, friends and neighbours. The report also looks ahead and highlights our plans for the coming year to improve your service.

DRAFT

A welcome from the Chair of Housing & New Homes Committee

As chair of the Housing & New Homes Committee, I've seen first-hand the contribution of the City's Housing services in making Brighton & Hove a better and fairer place. I'm proud to present our 2017/18 annual report, which highlights the difference we've made for our tenants and leaseholders, and looks ahead to what we'll be doing next.

In the last year we made great progress towards important goals like building new council homes, and developing young peoples' skills through taking on apprentices with our partners Mears and K&T Heating.

Our staff went the extra mile to reach out to concerned residents following the Grenfell Tower fire in London, and work is underway to install fire sprinkler systems in our high rise blocks. We have been working hard to support those of you affected by Universal Credit, and will continue to do so as more people become affected in the coming year.

We know there's work to be done, and it is extremely important to us that we use your feedback to focus on making the changes that matter to you. I'd like to encourage you to take part in the consultation and customer feedback opportunities we offer, including Area Panels, Service Improvement Groups surveys and focus groups – or by simply getting in touch with your thoughts. Finally, I wish to thank you for the valuable contributions you have already been making.

Councillor Anne Meadows

Main improvements

The difference we have made

- Provided 1,100 people with a secure new place to live through letting 613 council homes, including over 200 to formerly homeless households moving out of temporary accommodation.
- Built 90 new council homes.
- Quickly contacted over 1,700 tenants and 600 leaseholders living in high-rise blocks following the Grenfell Tower fire in London, with staff hand delivering information letters and responding to hundreds of your queries. Residents told us they felt safe and reassured as a result.
- Updated the tenancy agreement to give you clear and fresh information about your rights and responsibilities.
- Supported almost 500 tenants affected by Universal Credit and over 2,000 tenants with rent arrears to manage in difficult situations.
- Collected 98.66% of rent, a small annual decrease of 0.30% in light of the Universal Credit rollout, while also minimising evictions.
- Completed the cutting edge Brooke Mead extra care scheme, which provides 45 safe and secure homes designed for older people with dementia. It includes features such as Stoveguard (an auto timer turn off switch for cookers) fitted with help from the fire service.
- Completed 228 major adaptations in council homes, improving the daily lives of people with mobility needs and increasing their independence. One happy customer said their occupational therapist was "...worth her weight in gold."
- With our partners Mears and K&T Heating, took on 30 new apprentices.

Customer service and feedback

The difference we have made

- Kept you waiting for less time by answering phone calls to Housing Customer Services quickly, in about 30 seconds on average, down from about 40 last year. The team takes 135 calls per working day.
- Increased the number of tenants signed up to the customer online system (COS) to 2,325 (from 2,209 a year ago) so that more of you have 24 hour access to your housing account information.
- Responded to 82% of your 360 complaints within 10 working days.
- Used your individual written responses within our customer service surveys, which 403 of you took part in, to inform service improvements (please see below). In our most recent survey, 87% of you were satisfied overall with the customer service you received, up from 85% a year ago.

Looking ahead

- As part of our work to make the best use of our parking and garage sites, we will develop an online tool so you can see what vacancies are available and apply for them immediately.
- We will introduce digital self-service at Bartholomew House (staff helping customers use computers to get online) and review half our Housing web pages.

"I have never received such service as this before and I couldn't believe how wonderful it was for me."

Written feedback about Housing Customer Services

Supporting you

The difference we have made

- Supported 132 tenants to manage their tenancies, preventing the loss of their homes, and with other positive impacts like improved relationships with family and friends and de-cluttering their homes.
- Automatically enrolled people accepted for our gardening scheme last year onto this year's scheme, so they didn't have to apply again. The scheme helped almost 400 of you with grass and hedge cutting, and is available to tenants receiving disability related benefits as well as most tenants aged 70 or over.
- Through our discretionary decorating scheme, helped 160 households by decorating a room for them, and helped 53 residents by providing decorating packs with materials where they were able to do the work themselves or knew someone who could help.

"I wanted to ensure that the team receive my heartfelt thanks for the fantastic job they did in my living room. Everything went very well, the job was done to a high standard and incredibly professionally."

Written feedback about decorating scheme

Looking ahead

- We will review the way we carry out mutual exchanges to make the process simpler for tenants. During 2017/18 we helped 99 households move this way.
- We will help you to get online by offering you regular support sessions at Bartholomew House reception, including help to use the internet for things like shopping discounts and paying bills.
- We are planning to install fire sprinkler systems in five high rise blocks, subject to consultation with residents. These will be in addition to the first system installed at Somerset Point in early 2017.

Resident involvement and empowerment

The difference we have made

- Resident inspectors used their skills and expertise to improve services, including through shadowing repairs and gas operatives to see at first-hand how the work is done. Around 20 residents either carried out inspections or took part in discussions.
- Helped you get involved in your community through a new training programme, called 'Learn, Create, Innovate', which has provided free skills workshops and activities for tenants and leaseholders.
- Acting on the recommendations from the Resident Involvement Service Review, changed the format of Area Panels so that resident representatives directly set the agendas with the Councillors who chair the meetings.

Looking ahead

- We will conclude the review of Area Panels, to increase representation of residents.

Building new homes

The difference we have made

- Completed 90 new build council homes for rent, providing secure and quality accommodation at the following developments:
 - Brooke Mead extra care scheme, with 45 one-bedroom flats
 - Kite Place, which has 43 one, two and three-bedroom flats
 - Normanhurst, where we converted unused storage space into two new flats.
- Built all our new homes to high design standards, including minimising the impact of noise from neighbouring properties: 16% are fully wheelchair accessible and the others are designed so they can be adapted in future.

"Receiving the news about moving to a wheelchair accessible flat at Kite Place was absolutely fantastic. We were so excited."

"The flat is absolutely perfect for us, I love the open plan kitchen and living room and we have a lovely balcony. A lot of thought has gone into everything, even the corridors and landscaping of the grounds is amazing."

"It's amazing to know we're not going to have to move again."

Feedback from new Kite Place residents

Looking ahead

- We will complete 51 new council homes. These include 14 additional flats at Kite Place, 29 flats at Hobby Place (both in Whitehawk), and six houses and two flats at Lynchet Close (in Hollingdean).

Your home

The difference we have made

Used the Housing Revenue Account's repairs and maintenance spend for 2017/18 to invest £9.675m in the following areas:

- **£4.592m** on responsive repairs, so we could complete 39,000 repairs (an average of 150 every working day) to fix things when they go wrong in your homes. The Repairs helpdesk answered an average of 308 calls every working day, of which 77% were answered within 20 seconds.
- **£1.808m** on empty properties, so we could carry out major works to 256 homes and make them ready for new tenants.
- **£3.275m** on servicing and other repairs, including for 10,006 gas boilers in tenants' homes, so we could keep your homes safe and accessible. In partnership with K&T Heating, we offer a full range of competitive gas services for leaseholders, from a boiler service to a complete new heating installation.

Used the capital investment programme (which sets out how the council invests in homes and neighbourhoods) for 2017/18 to invest £23.306m in the following areas:

- **£10.181m** on planned maintenance programmes, including replacing 316 kitchens, 86 bathrooms, 640 windows and 302 doors, so we could make you more comfortable in your homes. We brought forward window replacement works in Woodingdean as a result of listening to residents' feedback.
- **£7.806m** on major projects, including improvement works at 13 blocks in the city, which are home to 302 council and 134 leasehold flats. Our works at the Clarendon & Ellen estate in Hove were highly rated under the Considerate Constructors Scheme.
- **£5.319m** on mechanical and electrical programmes, including upgrading five lifts, so we could make bring your facilities up to date.

We have also made a difference through other developments including the following:

- Started our SHINE ('sustainable houses in an inclusive neighbourhood') energy efficiency advice project, helping you by providing free home visits to give you personalised save energy tips, and installing some small energy saving measures.
- Carried out a full review of customer contact, complaints and compliments on the repairs partnering contract, and have seen the number of new complaints about this service decrease from 305 last year to 247 this year.

Looking ahead

- We are working to reduce fuel poverty through our new Energy Strategy, which includes work to make your homes more energy efficient and advice on finding better deals for gas and electricity.
- We will be testing new gas boiler technology which enables us to remotely diagnose a fault before the operative goes to the property.

- We will work with leaseholders and councillors to develop new proposals to further improve how we engage with leaseholders of around 2,800 properties.

“Operatives arrived promptly, were polite and considerate. The repair proceeded very efficiently, with a bare minimum of disruption and was swiftly completed to my full satisfaction.”

Resident feedback

Welfare reform

The difference we have made

- Expanded our ‘Rent Matters’ communication campaign by contacting over 300 households who were at risk of complications relating to Universal Credit, to provide them with advice and support.
- Helped over 60 tenants into work, volunteering or training through our Housing Employment Support Team. The team has also supported 19 tenants to successfully appeal benefit decisions, increasing their annual income by an average of about £5,800 each, and helped tenants recover over £23,000 worth of owed benefits.

Looking ahead

- Although it has taken longer than expected, we will launch the ‘Better Start’ online guide this summer. The guide will help new tenants get the best start in managing a home and their tenancy.

Seniors Housing

The difference we have made

- Held hundreds of social events across our Seniors schemes, including meals, games and exercise classes. Many of you have told us about the positive changes these events make to your lives, including becoming more active and making new friends.
- Widened the range of activities we offer you by running a series of dance workshops with South East Dance at Leach Court, including one that brought together Seniors residents and local families with children.
- Worked with LGBT (lesbian, gay, bisexual and transgender) Switchboard to host the opening of the Rainbow Café at Brooke Mead, which 70 people attended. The café is a friendly and supportive place for LGBT people concerned about memory loss or dementia, as well for as their loved ones or carers.
- Worked with the Red Cross to provide first aid training to Seniors housing residents, to help you know what to do in an emergency.

Looking ahead

- We will increase our work with Age UK Brighton & Hove, for example by inviting them to host advice and information sessions in our schemes.

Your neighbourhood and community

The difference we have made

- Our Estate Development Budget provided funds for the Craven Vale Community Association to plant a mini orchard of fruit trees on the estate, which has improved the look of the estate and brought residents together to care for the trees.
- Completed almost 3,800 jobs to remove bulk waste and fly-tipped items, to keep your hallways and communal areas clear and safe.

“I've always considered our Estates team to be a service that just keeps on giving.”

Resident feedback

Looking ahead

- We will work to reduce fly-tipping through promoting appropriate ways to dispose of unwanted household goods, electronics and furniture. These include furniture recycling, the CityClean pick-up service, and charities that can take reusable items.

Anti-social behaviour (ASB)

The difference we have made

- Worked with the Brighton & Hove Independent Mediation Service to bring neighbours together to help settle their disputes.
- Ended the tenancies of 5 households causing a nuisance, by using the legal enforcement powers available to us to deal with ASB and criminal behaviour.
- Helped people experiencing domestic violence to avoid moving where possible, eg through installing home security measures for them. This meant they could stay in their local communities.

Looking ahead

- We will improve how we carry out ASB victim satisfaction surveys, to gather feedback from more of you. During 2017/18, 83% of people surveyed said they were satisfied with our ASB service overall.

Tenancy fraud update

Tackling tenancy fraud remains a key priority for the Council. During 2017/18 we took back 20 properties following fraud investigations, therefore providing secure homes for people on our waiting list.

If you suspect someone acquired their council home fraudulently, is illegally subletting their home, or keeping their tenancy while living elsewhere, please contact our fraud team in confidence by calling 01273 291847 or emailing anti-fraud@brighton-hove.gov.uk

How we spend the money - income and expenditure

(graphics to show images for the expenditure, to show spending for every £1, in descending order)

Each £1 of rent and service charge income pays for:

- Repairs and improvements 57% 57p

- Running housing services 33% 33p
- Repaying loans and interest 10% 10p

Total income: £58.4 million

Total expenditure: £57.8 million

The difference in income of £0.6 million has been added to reserves in the Housing Revenue Account to fund future investment in your homes and build new ones.

You can find more information on our performance at www.brighton-hove.gov.uk/hsg-performance

If you have any comment on this annual report or if there is anything you'd like to see in future editions we would welcome your feedback. Please contact us at housing.performance@brighton-hove.gov.uk
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